

Bilborough Children's Centre Performance

Team: All



Nottingham
City Council

	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 12/13 to 13/14
Centre Context Indicators					
% of children aged 0-4 living in households dependent on workless benefits	49.9%	52.2%	Annual Data Only		2.3%
Eligible families benefiting from the childcare element of Working Tax Credit	16.8%	14.2%			-2.7%
Number of children living in bottom 10% of deprivation		35.3%			N/A
Of total referrals to DART where child under 5 in family					0.0%
% of lone Parents	49.9%	52.2%			2.3%
Overall reach					
	2012/13	2013/14	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data
Under 5 population	798	798	798		
Known	540	527	545		
% Known (of Pop)	67.7%	66.0%	68.3%	80%	2.3%
Registered	524	503	538		
% Registered (of Pop)	65.7%	63.0%	67.4%		4.4%
Reached	364	386	433		
% Reached (of Known)	67.4%	73.2%	79.4%	65%	6.2%
Combined Target Group Reached					
	2012/13	2013/14	Rolling Year to Date	Target	% point Change 13/14 to Latest Data
Population	506	539	551		
Registered	209	225	310		
% Registered (of Pop)	41.3%	41.7%	56.3%	80%	14.5%
Reach	161	205	279		
% Reached (of Pop)	31.8%	38.0%	50.6%	65%	12.6%
Sustained Contact	128	176	246		
% Sustained Contact (of Registered)	61.2%	78.2%	79.4%	65%	1.1%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 12/13 to 13/14
Area Performance Indicators					
3&4 Year Old Take up - 3&4 Year Old Take up	69.5%	69%	Annual Data Only		-0.32%
Domestic Violence - Domestic Violence Rates affecting Families of Under 5s	8.1%	10%			1.38%
Early Years Foundation Stage Profile - Children Reach Gap		35%			
Early Years Foundation Stage Profile - Children Reaching Good Progress		37%		80%	
KS1: % reaching level 2B+ in reading -	74.6%	74%			-0.54%
Pre 13/14 Early Years Foundation Stage Profile - Children Reach Gap	36.3%			65%	
Pre 13/14 Early Years Foundation Stage Profile - Children Reaching Good Progress	56.5%				
Primary Attendance - Overall Absence	6.2%	5%		65%	-0.91%
Primary Attendance - Persistent Absence	11.2%	7%			-4.51%
Two Year Old Take up - % of eligible Children taking up 2 Year Old Nursery Places	100.0%	54%			-46.15%

	2012/2013	2013/2014	Rolling Year to Date	Target	% Point Change 13/14 to Latest Data	
Agreed Target Group Performance						
Children in Need of Intensive Support	Cohort	75	97	140		
	Registered (of Cohort)	61	77	140		
	% Registered (Of Cohort)	81.3%	79.4%	100.0%	80%	20.62%
	Reached (Of Cohort)	60	77	139		
	% Reached (Of Cohort)	80.0%	79.4%	99.3%	65%	19.90%
Disabled Children	Sustained Contact (Of Registered)	58	77	139		
	% Sustained Contact (Of Registered)	95.1%	100.0%	99.3%	65%	-0.71%
	Cohort	20	20	24		
	Registered (of Cohort)	20	18	24		
	% Registered (Of Cohort)	100.0%	90.0%	100.0%	80%	10.00%
Domestic Violence Requiring Family Intervention	Reached (Of Cohort)	16	13	17		
	% Reached (Of Cohort)	80.0%	65.0%	70.8%	65%	5.83%
	Sustained Contact (Of Registered)	9	9	15		
	% Sustained Contact (Of Registered)	45.0%	50.0%	62.5%	65%	12.50%
	Cohort	11	8	8		
Teenage Parents	Registered (of Cohort)	8	6	6		
	% Registered (Of Cohort)	72.7%	75.0%	75.0%	80%	0.00%
	Reached (Of Cohort)	8	6	6		
	% Reached (Of Cohort)	72.7%	75.0%	75.0%	65%	0.00%
	Sustained Contact (Of Registered)	6	5	5		
Under 5s in Workless Families	% Sustained Contact (Of Registered)	75.0%	83.3%	83.3%	65%	0.00%
	Cohort	19	16	13		
	Registered (of Cohort)	13	10	8		
	% Registered (Of Cohort)	68.4%	62.5%	61.5%	80%	-0.96%
	Reached (Of Cohort)	7	7	6		
Under 5s in Workless Families	% Reached (Of Cohort)	36.8%	43.8%	46.2%	65%	2.40%
	Sustained Contact (Of Registered)	4	5	5		
	% Sustained Contact (Of Registered)	30.8%	50.0%	62.5%	65%	12.50%
	Cohort	391	408	391		
	Registered (of Cohort)	116	124	174		
Under 5s in Workless Families	% Registered (Of Cohort)	29.7%	30.4%	44.5%	80%	14.11%
	Reached (Of Cohort)	78	112	151		
	% Reached (Of Cohort)	19.9%	27.5%	38.6%	65%	11.17%
	Sustained Contact (Of Registered)	59	92	122		
	% Sustained Contact (Of Registered)	50.9%	74.2%	70.1%	65%	-4.08%